



Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

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Run Time: 06-04-2020 04:04:28

Selection Criteria :

Business Unit : FJ110  
Period : Jan-Dec (2019)  
Selected Project Id : 00097731  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00097731	VU Low Emission Phase II (LECB)	Period :	Jan-Dec (2019)
Output # : 00101339	Vanuatu LECB-II	Impl. Partner :	01248 Vanuatu Min. of Climate Chan
		Location :	Fiji

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity :				
Fund : 28310 (CCDRR-CC-Global)				
76120 - Unrealized Loss	0.00	401.72	0.00	401.72
76130 - Unrealized Gain	0.00	- 128.63	0.00	- 128.63
<b>Total for Fund 28310</b>	<b>0.00</b>	<b>273.09</b>	<b>0.00</b>	<b>273.09</b>
Fund : 30000 (PROGRAMME COST SHARING)				
76130 - Unrealized Gain	0.00	- 623.78	0.00	- 623.78
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>- 623.78</b>	<b>0.00</b>	<b>- 623.78</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>- 350.69</b>	<b>0.00</b>	<b>- 350.69</b>

Activity : 1 (Design NDC Implem (G 2.1- 2.2))

Fund : 28310 (CCDRR-CC-Global)				
71205 - Intl Consultants-Sht Term-Tech	0.00	38,589.41	0.00	38,589.41
71605 - Travel Tickets-International	0.00	4,259.91	0.00	4,259.91
71615 - Daily Subsistence Allow-Intl	0.00	18,709.92	0.00	18,709.92
71620 - Daily Subsistence Allow-Local	0.00	127.56	0.00	127.56
71635 - Travel - Other	0.00	1,204.36	0.00	1,204.36
72420 - Land Telephone Charges	0.00	- 107.87	0.00	- 107.87
72505 - Stationery & other Office Supp	0.00	- 558.90	0.00	- 558.90
75105 - Facilities & Admin - Implement	0.00	4,190.98	0.00	4,190.98
<b>Total for Fund 28310</b>	<b>0.00</b>	<b>66,415.37</b>	<b>0.00</b>	<b>66,415.37</b>
Fund : 30000 (PROGRAMME COST SHARING)				
71635 - Travel - Other	15,745.01	0.00	0.00	15,745.01
75105 - Facilities & Admin - Implement	0.00	1,259.60	0.00	1,259.60
<b>Total for Fund 30000</b>	<b>15,745.01</b>	<b>1,259.60</b>	<b>0.00</b>	<b>17,004.61</b>
<b>Total for Activity 1</b>	<b>15,745.01</b>	<b>67,674.97</b>	<b>0.00</b>	<b>83,419.98</b>

Activity : 2 (MRV system design (Global 2.3))

Fund : 28310 (CCDRR-CC-Global)



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Project Id : 00097731 VU Low Emission Phase II (LECB)	Period :	Jan-Dec (2019)		
Output # : 00101339 Vanuatu LECB-II	Impl. Partner :	01248 Vanuatu Min. of Climate Chan		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64397 - Services to projects -CO staff	0.00	- 62.42	0.00	- 62.42
71605 - Travel Tickets-International	0.00	- 3,765.02	0.00	- 3,765.02
71615 - Daily Subsistence Allow-Intl	0.00	- 5,959.53	0.00	- 5,959.53
71620 - Daily Subsistence Allow-Local	981.81	- 127.56	0.00	854.25
74596 - Services to projects -GOE	0.00	- 26.76	0.00	- 26.76
75105 - Facilities & Admin - Implement	0.00	- 8,552.00	0.00	- 8,552.00
75709 - Learning - training of counter	1,251.22	0.00	0.00	1,251.22
<b>Total for Fund 28310</b>	<b>2,233.03</b>	<b>- 18,493.29</b>	<b>0.00</b>	<b>- 16,260.26</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
64397 - Services to projects -CO staff	0.00	78.97	0.00	78.97
71205 - Intl Consultants-Sht Term-Tech	0.00	90,439.00	0.00	90,439.00
74596 - Services to projects -GOE	0.00	33.86	0.00	33.86
75105 - Facilities & Admin - Implement	0.00	7,244.15	0.00	7,244.15
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>97,795.98</b>	<b>0.00</b>	<b>97,795.98</b>
<b>Total for Activity 2</b>	<b>2,233.03</b>	<b>79,302.69</b>	<b>0.00</b>	<b>81,535.72</b>
<b>Activity : 3 (NAMA designed (Global 3.4))</b>				
<b>Fund : 28310 (CCDRR-CC-Global)</b>				
64397 - Services to projects -CO staff	0.00	- 31.21	0.00	- 31.21
71205 - Intl Consultants-Sht Term-Tech	32,403.23	0.00	0.00	32,403.23
72420 - Land Telephone Charges	0.00	- 53.94	0.00	- 53.94
74596 - Services to projects -GOE	0.00	- 13.38	0.00	- 13.38
75105 - Facilities & Admin - Implement	0.00	- 274.78	0.00	- 274.78
75709 - Learning - training of counter	858.96	0.00	0.00	858.96
<b>Total for Fund 28310</b>	<b>33,262.19</b>	<b>- 373.31</b>	<b>0.00</b>	<b>32,888.88</b>
<b>Total for Activity 3</b>	<b>33,262.19</b>	<b>- 373.31</b>	<b>0.00</b>	<b>32,888.88</b>
<b>Activity : 4 (Project Management)</b>				
<b>Fund : 28310 (CCDRR-CC-Global)</b>				
64397 - Services to projects -CO staff	0.00	93.63	0.00	93.63
71205 - Intl Consultants-Sht Term-Tech	0.00	- 38,589.41	0.00	- 38,589.41
71605 - Travel Tickets-International	0.00	1,618.25	0.00	1,618.25
71615 - Daily Subsistence Allow-Intl	0.00	- 4,463.12	0.00	- 4,463.12
71635 - Travel - Other	0.00	- 569.86	0.00	- 569.86
72420 - Land Telephone Charges	0.00	161.81	0.00	161.81
72505 - Stationery & other Office Supp	1,624.80	558.90	0.00	2,183.70
74110 - Audit Fees	0.00	- 2,569.00	0.00	- 2,569.00
74596 - Services to projects -GOE	0.00	40.14	0.00	40.14



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Project Id : 00097731 VU Low Emission Phase II (LECB)	Period :	Jan-Dec (2019)		
Output # : 00101339 Vanuatu LECB-II	Impl. Partner :	01248 Vanuatu Min. of Climate Chan		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	7,874.83	0.00	7,874.83
75709 - Learning - training of counter	0.00	685.94	0.00	685.94
<b>Total for Fund 28310</b>	<b>1,624.80</b>	<b>- 35,157.89</b>	<b>0.00</b>	<b>- 33,533.09</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
64397 - Services to projects -CO staff	0.00	31.21	0.00	31.21
74525 - Sundry	96.00	0.00	0.00	96.00
74596 - Services to projects -GOE	0.00	13.38	0.00	13.38
75105 - Facilities & Admin - Implement	0.00	11.25	0.00	11.25
<b>Total for Fund 30000</b>	<b>96.00</b>	<b>55.84</b>	<b>0.00</b>	<b>151.84</b>
<b>Total for Activity 4</b>	<b>1,720.80</b>	<b>- 35,102.05</b>	<b>0.00</b>	<b>- 33,381.25</b>
<b>Total for Output : 00101339</b>	<b>52,961.03</b>	<b>111,151.61</b>	<b>0.00</b>	<b>164,112.64</b>
<b>Project Total :</b>	<b>52,961.03</b>	<b>111,151.61</b>	<b>0.00</b>	<b>164,112.64</b>

Signed By :

*Eslene Garaebiti*

Date :

Signed By :

*Mihinaoa*

Date :



*[Signature]*  
13-Apr-2020

*Emma Sale*

08-Apr-2020



**UNDP** UN Development Programme  
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**Selection Criteria :**

Business Unit : FJ110  
Period : Jan-Dec (2019)  
Selected Project Id : 00097731  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43901 - Vanuatu - Cty Pgmm	52,961.03	111,151.61	0.00	164,112.64



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**Funds Utilization**

**Selection Criteria :**

Business Unit : FJ10  
Period : Jan-Dec (2019)  
Selected Project Id : 00097731  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00097731 VU Low Emission Phase II (LECB)

Period : As Of Dec31,2019

Output #	00101339	Impl. Partner :01248 Vanuatu Min. of Climate Chan	UNDP AMOUNT
Outstanding NEX advances			40,047.60
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00